FACULTY ASSEMBLY

14 May 2012

COLLEGE OF DESIGN

UNIVERSITY OF MINNESOTA
• Approval of Minutes from 24 February 2012
• Brief Reports
  – Senators (Jara, Jasper, Robinson)
  – Adjunct Faculty (Westre)
  – Centers Policy and Advisory (Nelson-Mayson)
  – Faculty Consultative (Comazzi)
  – Curriculum (Koepke)
  – Diversity (Conway)
  – Academic Technology (Marcus)
AGENDA

• Brief Reports
  – Interdisciplinary Design (Hemmis)
  – Exhibits and Collections (Nelson-Mayson)
  – Honors and Awards (Martin)

• Old Business
  – Spring 2012 at-large election
  – Faculty Assembly vice-chair needed for 2012-2014
  – Pulse Survey Update
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2011-2012 HIGHLIGHTS

• Successful searches in Retail Merchandising, Architecture, and Landscape Architecture
• Successful accreditation visits in Landscape Architecture and Interior Design
• Successful Compact request
• Faculty member in Product Design

• Faculty member to direct CSBR

• P&A position to lead Public Interest Design
PLANNING FOR FY13 BUDGET

• No budget cuts
• Assuming a slight enrollment and tuition drop in FY13
• Tuition increase (3.5%) used for
  – Cost Pool increase
  – Compensation increase
  – Strategic investments
Continued growth in academic units
Reserve includes new Compact positions
Administrative costs remain flat
• Deans’ Investment: $158,000
• FY13 R&O Investments: $180,000
• Additional FY13 investments from budget meeting requests include:
  – Additional class sections in high demand programs
  – Undergraduate recruitment
  – Software and display technology
  – Videographer
  – Facilities (locks, security)
DEVELOPMENT HIGHLIGHTS

Dollars received/pledged

Number of Donors

Gifts of $25,000 +

% of alumni who gave
ART OF HOSTING

World Cafe

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PURPOSE STATEMENT

• To leverage the wisdom and expertise of faculty and staff to develop a strategy for technology
QUESTION #1

• What is your vision for technology over the next three to five years?
• How could this future enhance your ability to support the College of Design’s mission and vision?
QUESTION #3

• What elements of that vision of technology offer the most value?
THANK YOU

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