College of Design

All College Meeting

Spring Honors & Awards Event
May 2008
New Faculty

Unprecedented investment in new faculty

- 2 offers made in Retail Merchandising, both accepted
- 1 offer in Clothing/Product Design, accepted
- 1 offer in Interior Design, declined
- 2 offers in Architecture, decisions pending
- Metropolitan Design Center director, offer made
- Heritage Conservation, search committee has made recommendations
- Product Design interviews scheduled next week, three candidates
Faculty Awards

- 2008 AIA Education Honor Award
- 2007 AIA Education Honor and Urban Design Award
- 2008 AIA COTE student awards
- 2008 AIA COTE Top Ten Building
- 2007 Google Sketch Up Building Your Own Campus competition
- 2007 Distinguished Faculty Award, Extension Service
- 2007 Lectra Innovation Award, Faculty Research
- 2007 Educator of Distinction, American Society of Interior Designers
- 2007 Service Scholarship, Journal of Interior Design

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Academic and Research Achievements

- Graduate minor and certificate in product design
- MS in World Heritage Studies
- New modular graduate program in architecture
- New two-track program in Retail Merchandising
- Jeff Crump, chair of State Foreclosure Data Committee
- Ctr. Changing Landscapes Award of Excellence, MASLA
- Kathleen Harder proposed: Center for Design in Health
- Goldstein Museum of Design: TECHNO TEXTILES
- Ann Ziebarth, AES project on small town housing in MN
- CSBR, partnership with Korea’s Yonsei University
- Ctr. World Heritage, UNESCO project in the Philippines
Students

- Retention of first-year students is at 88.6%
- Four-year graduation rate stands at 60.0%
- Average incoming ACT is 25.3
- Average incoming SAT is 1156
- Average incoming HS Rank is in the 88th percentile
- Diversity of undergrad students:
  - 85% white, 12% non-white, 1% international,
- Diversity of grad students:
  - 82% white, 7% non-white, 7.8% international
International Programs

• Semester-long programs:
  Oaxaca, Port Cities

• J-Term global seminar:
  India

• M-Term programs:
  Athens, Istanbul, Malawi, Spain, Italy, Netherlands, Scotland

• 41 grad students and 100 undergrad students studied abroad, comprising 39% of the undergrad degrees granted
Development

• Commitments up 442% over FY07
  $3.55 million FY08 vs. $803,000 in FY07, includes a $2.1 million unrestricted bequest
• Goal of $500,000 for student support with $855,000 achieved to date
• Established three new fellowships
• Held 25 stewardship events ranging from lunches with donors to events held at firms
Capital Campaign

• Themes include:
  ▪ Sustainability
  ▪ Design and the Economy
  ▪ Integrated Digital Design and Fabrication
  ▪ Design and Health
  ▪ Design for All

• Embedded in these themes are goals for student, faculty, research, and facilities support.

• Goal is currently $40 million.
Budget FY 09 Expenditures

FY08: $ 28,265,687
FY09: $ 30,998,204

(9.7% increase)

O&M, tuition, & university fee $ 26,167,366
Sales & other unrestricted $ 2,515,014
AES & MES $ 827,860
Gifts, grants, & endowments $ 1,487,964

Total $ 30,998,204
FY09 Revenue by source:

- O&M, tuition, & university fee $25,410,128
- Sales & other unrestricted $2,640,014
- AES & MES $827,860
- Gifts, grants, & endowments $1,532,964

Total $30,410,996

Difference between expenditures & revenue:

($587,238)
Revenue
Tuition & University Fees

Tuition & University Fees
• $11,784,500 budgeted in FY08
• $12,658,000 budgeted in FY09

Estimated tuition increase for FY09 is $873,500
7.4% increase over FY08

$353,679 needed to cover O&M compensation
$426,987 needed to cover cost pool increases
$780,666 total

$92,834 is “left over” to address structural deficit

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Central Investments and Costs

$75,085 recurring for administrative staff
$122,059 non-recurring for administrative staff
$134,000 non-recurring for facilities upgrades
$311,144 total

If the legislature reduces the University’s budget by $27 million, our O&M allocation will be permanently reduced by $125,000

Cost pools:
• $8,911,713 in FY08
• $9,338,800 in FY09 (4.8% increase)
Questions?

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